

Report to	Salisbury Area Board
Date of Meeting	15/09/2016
Title of Report	Community Area Grant funding

Purpose of the report:

To consider the applications for funding listed below

Applicant	Amount requested	
Applicant: FC Harnham		
Project Title: FC Harnham - project start-up costs		
	£924.00	
View full application		
Applicant: Indian Community of Salisbury		
Project Title: Diwali function on 15.10.16		
	£1500.00	
View full application		
Applicant: Alabare		
Project Title: Upcycling@Alabare		
View full application	£4900.00	
Applicant: Royal British Legion		
Project Title: We Will Remember Them		
	£500.00	
View full application		

1. Background

Area Boards have authority to approve Area Grants under powers delegated to them. Under the Scheme of Delegation Area Boards must adhere to the <u>Area Board Grants Guidance</u>

The funding criteria and application forms are available on the council's website.

2. Main Considerations

- 2.1. Councillors will need to be satisfied that funding awarded in the 2015/2016 year is made to projects that can realistically proceed within a year of it being awarded.
- 2.2. Councillors must ensure that the distribution of funding is in accordance with the Scheme of Delegation to Area Boards.
- 2.3. Councillors will need to be satisfied that the applications meet the Community Area Board grants criteria.

3. Environmental & Community Implications

Grant Funding will contribute to the continuance and/or improvement of cultural, social and community activity and wellbeing in the community area, the extent of which will be dependent upon the individual project.

4. Financial Implications

Financial provision had been made to cover this expenditure.

5. Legal Implications

There are no specific legal implications related to this report.

6. Human Resources Implications

There are no specific human resources implications related to this report.

7. Equality and Inclusion Implications

Community Area Boards must fully consider the equality impacts of their decisions in order to meet the Council's Public Sector Equality Duty.

Community Area Grants will give local community and voluntary groups, Town and Parish Council's equal opportunity to receive funding towards community based projects and schemes, where they meet the funding criteria.

8. Safeguarding Implications

The Area Board has ensured that the necessary policies and procedures are in place to safeguard children, young people and vulnerable adults.

9. Applications for consideration

Application ID	Applicant	Project Proposal	Requested
2002	FC Harnham	FC Harnham - project start up costs	£924.00

Project Description:

FC Harnham is a parent-led all-inclusive youth football group for children currently aged 9-10 aiming to increase physical cognitive and social abilities, increase confidence and create a sense of self-worth through physical exercise, centred around football which should help children to choose and follow a healthier lifestyle. The club is not driven by league position or match points but by the individual development of the children. Eventually we would like to have more teams to include children of different ages. We would like to apply for start-up costs of the club.

Input from Community Engagement Manager:

£360 of the £924 requested could be granted from the Community Area Grants budget, as this costing relates to the purchasing of new goal posts – a capital item. The remaining £564 would need to be granted from the Area Board's youth budget as the costings which make up this amount are revenue. Despite future plans to expand the club to other age groups, the club is starting up with 9-10 year olds in mind. Therefore the board need to consider whether or not there is sufficient justification to grant funds from the youth budget. The Local Youth Network

Management Group (LYNMG) will be asked to consider this application on the 7th September, and will report its recommendations to the board thereafter in time for the 15th September.

Proposal

That the Area Board determines the application.

Application ID	Applicant	Project Proposal	Requested
171124	,	Diwali function on 15.10.16	£1500.00

Project Description:

Indian Community of Salisbury would like to celebrate Diwali function Festival of Light on 15th October 2016. We found this an excellent opportunity to introduce our culture and traditions to our children and also to integrate with local community. Last year Honourable Mayor of Salisbury Mr Andrew Roberts with his family and MP Mr John Glen attended and enjoyed our hospitality. We want to expand to have more local community involvement it is not possible to cover the cost with only ticket sales. We would like council funding to meet additional costs for this wonderful opportunity of communities' integration.

Input from Community Engagement Manager:

All the costings which make up this grant request are revenue. The event will provide positive activities for 11-19 year olds (estimated 40 – 45 young people) out of a total estimate of just over 200 attendees. The event will also benefit over 55 year olds, estimated at approximately 35 – 40 attending. The positive activities and benefits for all attendees include dance, a sharing of Indian classical music, food and a cookery demonstration. Both the LYNMG and the Health & Wellbeing Group have been asked to comment on this application with a view to the board considering whether or not it warrants funding from the Youth Budget and the Health & Wellbeing Budget.

Proposal

That the Area Board determines the application.

Application ID	Applicant	Project Proposal	Requested
<u>2066</u>	Alabare	Upcycling@Alabare	£4900.00

Project Description:

To set up a furniture up-cycling project to develop learning and training opportunities for vulnerable or isolated individuals within Alabare through provision of confidence building, volunteer opportunities, training, education and apprenticeships or employment, breaking down barriers to employment. Alabare provides supported accommodation for young people leaving care and a drop in facility for vulnerable or excluded young people across the Test Valley the core aim is to provide vulnerable individuals with the opportunity to live fulfilling lives build resilience and provide opportunities to remove barriers to employment. This project gives training and apprenticeship opportunities with accredited qualifications and long term income source for the charity.

Input from Community Engagement Manager:

The costings which make up this application are mainly revenue, and therefore the board would need to look to its youth budget to assist with this funding. The positive activities and benefits are well documented above and in the application itself. The additional info relates to the number of 16 – 19 year olds estimated to benefit from this project in its first year. The estimate is an annual turnover of approximately 60 young people, 25% of which are thought to be the ones to benefit in the long term, i.e. to go on to secure employment, voluntary or training opportunities. With this in mind, the LYNMG was asked to look at this application on the 7th September and will report its recommendation to the board in time for the 15th September.

Proposal

That the Area Board determines the application.

Application ID	Applicant	Project Proposal	Requested
2088	IPOVAL British I Adion	We Will Remember Them	£500.00

Project Description:

To assist with marketing the annual remembrance concert which will take place in Salisbury City Hall on the 6th November.

Input from Community Engagement Manager:

Marketing is a revenue cost, and the concert mainly appeals to over 55s (as opposed to 11-19 year olds), although the charity always hopes that family and all ages engage.

Proposal

That the Area Board determines the application.

No unpublished documents have been relied upon in the preparation of this report

Report Author: Karen Linaker, Community Engagement Manager, 01722 434697 karen.linaker@wiltshire.gov.uk